

Council Assets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Reserves / Capital £'000	Other £'000	Total Expenditure (*ATL) £'000	Rental Income £'000	Other £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
350	Centralised Repair & Maintenance	0	0	1,636	84	0	0	1,720	0	0	0	0	0	1,720
357	Investment Fund - Properties	0	0	0	75	4,808	0	4,883	-7,648	0	0	0	-7,648	-2,765
355	Leased Properties	0	0	150	159	10	0	319	-1,110	0	0	0	-1,110	-791
356	Office Accommodation	0	27	937	682	67	0	1,713	-209	0	-26	0	-235	1,478
	Service Total	0	27	2,723	1,000	4,885	0	8,635	-8,967	0	-26	0	-8,993	-358